

Catch up and Recovery Funding			
Spend 20-21 Allocation: £14,701			
Resource	Supplier	Cost	Intended Impact
Extra staffing for quality first teaching and tuition:			
Staff	School staff	£6,500	Targeted pupils to make good progress
School Led Tutoring	School staff	£23,350.97 Full time tutor	Targeted pupils to make good progress
Physical Activity, experiential and wellbeing:			
Indian Dance Workshop	Education group limited	£718.80	Pupils to catch up on RE education during Diwali day celebration (this unit was missed for several year groups during closures). Pupils to also benefit from physical activity and dance skills workshop.
Art Therapy	Forum Media TLD	£215.99	Pupils who attend the art therapy sessions will be able to articulate how they are feeling in order to regulate their behaviours and learn to communicate more effectively.
Adventurous activity	Anderton Centre	£1350 Pupils pay: £20 School pay: £450	Year 6 pupils who spent March- September in lockdown, will spend valuable time communicating with their peers and teachers, forging secure staff and pupil relationships. Pupils' wellbeing will improve from extended outdoor time and adventurous physical activities.
Shakespeare Workshop	West End in Schools	Deposit – £248.83 Final balance: £397.97	Pupils to catch up on English heritage/narrative education during Shakespeare Day celebration (this unit was missed for several year groups during closures). Pupils to also benefit from team work and listening activities during this session.

Summer pastoral support	Internal Staff	Staffing: £300 Resources: £139.00 £40.49	Our family support worker to work with our most vulnerable families in sessions over the summer to ensure they have access to activities and food during school summer holidays. The impact will be that our vulnerable families will feel supported and pupils will make a happy, calm return to school.
Teaching and learning resources:			
Cracking Comprehension	Bookpoint LTD	£336.00	Pupils will benefit from extra interactive reading teaching resources. Pupils will make good progress in the catch up of missed reading learning.
Year 6 CGP books for revision	CGP	£2,675.99	Year 6 pupils will have weekly homework for English, reading and maths linked to the current learning objectives of the class.
Power Maths resources	Pearson Education Support	£193.19 £483 £547.50 £412.18	Pupils will benefit from improved Power Maths resources, designed to align with catch up Maths curriculum (see separate planning document and resources)
Phonics Tracker	Phonics Tracker LTD	£324	Pupils in year 1 and 2 (yet to pass/take phonics screening test) will be regularly screened for detailed GAP analysis. This will result in tailored teaching and more pupils having passed the phonics screening test.
Reading Corner Resources	Bookpeople Pick a Book	£240	Audit completed on quality of reading resources/books available in all classrooms. 6 classrooms identified as in need of quality reading books- each class to receive budget of £40 to improve quality.
Floppy's Phonics initial Staff CPD and resources	Debbie Hepplethwaite	£495 £360	All staff to be trained in the delivery of systematic phonics- all EYFS, Ks1 pupils and pupil in Ks2 in need of phonics intervention to receive quality first systematic phonics teaching in line with their development.

Schemes of work to enable subject leaders and teachers facilitate catch-up:			
Understanding Christianity	RE today Services	£100	Teachers and subject lead to be provided with quality learning materials, enabling pupils to catch up on RE learning opportunities lost during school closures. Most commonly missed units- Hindu festivals and Christianity units of work.
Geographical Association	Geographical Association	£53	Teachers and subject lead to be provided with quality learning materials, enabling pupils to catch up on geography learning opportunities lost during school closures. Most commonly missed units- place names and human/physical geography.
DT Association	DT Association	£43	Teachers and subject lead to be provided with quality learning materials, enabling pupils to catch up on DT learning opportunities lost during school closures.
Total spend	£15,273.94		
Spend 2021-2022 (no roll over) Funding for 2021-22: £33,882 Catch up premium: £10,400 Recovery Premium: £12,615 School Led Tutoring: £10, 867			
Dandelion reading Intervention Resources	Phonics Books Ltd	£125	SENDSCO phonics catch up programme for older readers. Pupils in year groups 3-6 will make good progress in reading accessing phonetically decodable texts which are age appropriate in content.
Animal Therapy	HorseHeard	£1200.	Pupils who attend the animal therapy sessions will be able to articulate how they are feeling in order to regulate their behaviours and learn to communicate more effectively.
Animal Therapy-alpacas	WildersWood	£372	

Art Scheme	Kapow	£1152	Teachers and subject lead to be provided with quality learning materials, enabling pupils to catch up on art learning opportunities lost during school closures and upon reopening of school.
Robinwood Trip (subsidised by school)	Robinwood	£600	Year 6 pupils will spend valuable time communicating with their peers and teachers, forging secure staff and pupil relationships. Pupils' wellbeing will improve from extended outdoor time and adventurous physical activities
Esafety workshop	Open View Education	£660	Pupils will learn about the importance of safety online after spending extended periods of time online over the last 18 months. Pupils will be able to articulate their understanding of this.
Nessy	Nessy Ltd	£450 £75 £63	Alternative spelling programme designed to support INA, EAL and dyslexic pupils as well as pupils who are academically vulnerable following school closures. Pupils will make good progress in vocabulary acquisition, spelling, reading and phonics. To be delivered as small group intervention at least 3 x weekly for targeted pupils.
Numbots	Maths Circle	£63	Alternative maths programme designed to support pupils who are academically vulnerable following school closures. Pupils will make good progress in their number fact recall and addition and subtraction understanding.
STEM Club Ks1		£336	Year 3 and 4 pupils (identified as academically vulnerable) will benefit from extra curriculum science, technology and maths activities designed to fulfil some of the lost learning from disrupted learning.
Testbase		£318	Teachers of EOKS years (2 and 6) will use this to plan for small group intervention, targeting specific question styles and curriculum content, identified following assessment weeks and detailed QLA.
White Rose Subscription		£228 £160	Supplementary maths resources designed to support pupils who are academically vulnerable following school closures. Small intervention groups to be delivered across school. Pupils will make good progress in maths.

Odizzi Scheme of Work	Little Travel Bug	£150	Teachers and subject lead to be provided with quality learning materials, enabling pupils to catch up on RE learning opportunities lost during school closures. Most commonly missed units- Hindu festivals and Christianity units of work.
Summer Schools		109.12 125.00 circus	Our family support worker to work with our most vulnerable families in sessions over the summer to ensure they have access to activities and food during school summer holidays. The impact will be that our vulnerable families will feel supported and pupils will make a happy, calm return to school.
SATS buster		£133	SATS material for year 6 pupils to be used in before school boosters for targeted pupils to prepare them for EOKS assessments and secondary school. To be delivered 3 x weekly.
Spend 2021-2022	£40,793.93		